



PARKS AND RECREATION MASTER PLAN UPDATE

November 2, 2015



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PREVIOUSLY COMPLETED PROJECTS:

- | | |
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| • COUNTRYSIDE PARK & LICK RUN GREENWAY | FY14 |
| • JACKSON PARK IMPROVEMENTS | FY14 |
| • RIVERS EDGE PARK-SOUTH SPORTS LIGHTING | FY14 |
| • HIGHLAND PARK ROAD UPGRADES | FY14 |
| • WASENA & SMITH PARK SHELTER/RESTROOM UPGRADES | FY15 |
| • BRIDGE STREET GREENWAY TRAILHEAD | FY15 |
| • HIGHLAND & THRASHER DOG PARKS | FY15 |



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UPDATE SUMMARY:

- NEW PLAYGROUNDS

COMPLETED: ELMWOOD, PERRY, GOLDEN, MELROSE, FALLON, BOWMAN, LAKEWOOD, ELMWOOD, HIGHLAND, LOWER WASHINGTON

TO BE COMPLETED: SMITH, HUFF LANE, NORWICH, EUREKA, MORNINGSIDE



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- NEW PICNIC SHELTERS

COMPLETED: **PERRY, BOWMAN**



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- **HARDCOURT IMPROVEMENTS**

COMPLETED: HUFF LANE, MELROSE, SUNRISE, GOLDEN, PERRY

TO BE COMPLETED: RIVERS EDGE TENNIS-SOUTH AND NORWICH



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- RESTROOM AND SHELTER IMPROVEMENTS

COMPLETED: FALLON, GOLDEN, AND MELROSE

TO BE COMPLETED: STRAUSS AND EASTGATE: REMODEL
HUFF LANE AND FISHBURN: NEW



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LOOKING FORWARD IN FY16



- **RIVERS EDGE PARK-NORTH IMPROVEMENTS:**

- TENNIS COURT DEVELOPMENT:

- BID COURT CONSTRUCTION WINTER 2015
 - ESTIMATED COURT COMPLETION: JUNE, 2016
 - ESTIMATED SPORTS LIGHTING COMPLETION: SEPTEMBER 2016

- MAHER FIELD LIGHTING UPGRADES:

- ESTIMATED COMPLETION BY FEBRUARY 2016

- **THRASHER PARK COMMUNITY BUILDING UPGRADES**

- ARCHITECTURE & ENGINEERING: WINTER 2015

- **BOOKER T. WASHINGTON PARK**

- NEW GIRL'S SOFTBALL/BOY'S BASEBALL FIELD: SUMMER 2016
 - LICK RUN GREENWAY TRAIL FITNESS EQUIPMENT: SPRING 2016



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MASTER PLAN FY-17 & BEYOND

1. TWO SYNTHETIC, RECTANGULAR MULTI-PURPOSE FIELDS

- RIVERS EDGE PARK-NORTH

2. IMPROVE EXISTING PARK FACILITIES

- TBD: NEIGHBORHOOD, COMMUNITY, AND REGIONAL PARKS

3. OUTDOOR POOL IMPROVEMENTS

- FALLON AND WASHINGTON PARKS



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SYNTHETIC, RECTANGULAR MULTI-PURPOSE FIELDS



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MULTIPURPOSE FIELDS / OUTDOOR REC.

INVENTORY	FIELDS	USE	PARTICIPATION
RIVERS EDGE PARK	9	MARCH-NOV (220 EVENTS/FIELD)	26,870

- ADDITIONAL NEED

FIELDS	USE	FORECAST PARTICIPATION
13	MARCH-NOV	57,706

***EACH SYNTHETIC FIELD EQUALS FOUR NATURAL FIELDS (220 EVENTS/YR)**

- CURRENT PROJECTS

COUNTRYSIDE SOCCER FIELDS (USE OF 2 FIELDS, SEPT-OCT: 20YR LEASE)

- POTENTIAL PROJECTS

RIVERS EDGE NORTH REDESIGN

TWO SYNTHETIC FIELDS: RIVERS EDGE NORTH (EQUALS 8 NATURAL FIELDS)



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QUESTIONS?



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